

WC000 City of Cape Town - Supporting Table SB10 Adjustments Budget - transfers and grants made by the municipality - 20/08/2014

Description	Budget Year 2014/15									Budget Year +1 2015/16	Budget Year +2 2016/17
	Original Budget	Prior Adjusted 6	Accum. Funds 7	Multi-year capital 8	Unfore. Unavoid. 9	Nat. or Prov. Govt 10	Other Adjusts. 11	Total Adjusts. 12	Adjusted Budget 13	Adjusted Budget	Adjusted Budget
R thousands	A	A1	B	C	D	E	F	G	H		
Grants to other Organisations											
2013 Maboneng Guguletu Arts Experience	150	-	-	-	-	-	-	-	150	-	-
ABSA Cape Epic	1 445	-	-	-	-	-	-	-	1 445	-	-
African Fashion International	1 300	-	-	-	-	-	-	-	1 300	-	-
African Travel Week	2 750	-	-	-	-	-	-	-	2 750	-	-
BPesa (Western Cape Branch)	2 462	-	-	-	-	-	-	-	2 462	-	-
Cape Argus Pick n Pay Cycle Tour	850	-	-	-	-	-	-	-	850	-	-
Cape Craft And Design Institute (CCDI) Operation, Investment And Export Promotion & Trade Facilitation Promotion	882	-	-	-	-	-	-	-	882	-	-
Cape District Minstrel Board	22	-	-	-	-	-	-	-	22	-	-
Cape IT Initiative (CITI)	1 785	-	-	-	-	-	-	-	1 785	-	-
Cape Malay Choir Board	22	-	-	-	-	-	-	-	22	-	-
Cape Town Minstrel Carnival Association	22	-	-	-	-	-	-	-	22	-	-
Cape Town Carnival Programme	2 350	-	-	-	-	-	-	-	2 350	-	-
Cape Town Central City Partnership	9 173	-	-	-	-	-	-	-	9 173	-	-
Cape Town Design NPC	11 500	-	-	-	-	-	-	-	11 500	-	-
Cape Town Environmental Education Trust - Cape Flats Skills Development and Capacity Building Programme	337	-	-	-	-	-	-	-	337	-	-
Cape Town Fashion Council	650	-	-	-	-	-	-	-	650	-	-
Cape Town Fringe Festival	2 778	-	-	-	-	-	-	-	2 778	-	-
Cape Town Marathon	952	-	-	-	-	-	-	-	952	-	-
Cape Town Tens	200	-	-	-	-	-	-	-	200	-	-
Cape Town Tourism	40 000	-	-	-	-	-	-	-	40 000	-	-
Cape Town World Music Festival	150	-	-	-	-	-	-	-	150	-	-
Clotex	780	-	-	-	-	-	-	-	780	-	-
Community Chest Festival & Twilight run	100	-	-	-	-	-	-	-	100	-	-
CPT Electronic Music Festival	150	-	-	-	-	-	-	-	150	-	-
Design Indaba (Interactive Africa Pty Ltd)	2 234	-	-	-	-	-	-	-	2 234	-	-
Discovery Big walk	846	-	-	-	-	-	-	-	846	-	-
DSTV Mitchels Plain Festival	250	-	-	-	-	-	-	-	250	-	-
Economic Development Partnership	2 205	-	-	-	-	-	-	-	2 205	-	-
Esp Afrika (Cape Town International Jazz Festival)	3 703	-	-	-	-	-	-	-	3 703	-	-
Festive Season Sub-Council Events	400	-	-	-	-	-	-	-	400	-	-
Gordon's Bay Winterland	100	-	-	-	-	-	-	-	100	-	-
Grant-in-Aid (Unallocated and Global Health HIV / AIDS / TB and New grants application process still to begin)	3 731	-	-	-	-	-	-	-	3 731	119 229	121 503
Greater Tygerberg Partnership	5 852	-	-	-	-	-	-	-	5 852	-	-
Infesting The City	500	-	-	-	-	-	-	-	500	-	-
International Centre for Responsible Tourism	190	-	-	-	-	-	-	-	190	-	-
ITU World Triathlon Series	2 000	-	-	-	-	-	-	-	2 000	-	-
Kaapse klopse Karnival Association	22	-	-	-	-	-	-	-	22	-	-
Khayelitsha Community Trust	6 627	-	-	-	-	-	-	-	6 627	-	-
Learn To Earn	900	-	-	-	-	-	-	-	900	-	-
Lipton Cup	100	-	-	-	-	-	-	-	100	-	-
Mamre Festival	260	-	-	-	-	-	-	-	260	-	-
MAWLID 1434	260	-	-	-	-	-	-	-	260	-	-
Military Tattoo	250	-	-	-	-	-	-	-	250	-	-
Minstrels - Cape Metro Minstrels Board	22	-	-	-	-	-	-	-	22	-	-
Minstrels - Keep the Dream	22	-	-	-	-	-	-	-	22	-	-
Minstrels - South African United Christmas Bands Board	22	-	-	-	-	-	-	-	22	-	-
Navy Festival	200	-	-	-	-	-	-	-	200	-	-
Nelson Mandela Lecture	1 500	-	-	-	-	-	-	-	1 500	-	-
Old Mutual Two Oceans Marathon	600	-	-	-	-	-	-	-	600	-	-
Open Book Festival	150	-	-	-	-	-	-	-	150	-	-
Open Design Festival	1 500	-	-	-	-	-	-	-	1 500	-	-
Philippi East Development Initiative (Pedi) Training Of Unemployed Graduate Program Training Of Unemployed Graduates As Business Advisors	1 890	-	-	-	-	-	-	-	1 890	-	-
SAREBI (Seda Atlantis Renewable Energy Business Incubator)	500	-	-	-	-	-	-	-	500	-	-
SOS Trust (Huis Jabes)	60	-	-	-	-	-	-	-	60	-	-
South African Menswear Week	40	-	-	-	-	-	-	-	40	-	-
South African Oil & Gas Alliance (Saoga Operations, Export And Promotion)	222	-	-	-	-	-	-	-	222	-	-
Suidoostefeeds	423	-	-	-	-	-	-	-	423	-	-
Sunshine D/Polar Ice cream Big walk	250	-	-	-	-	-	-	-	250	-	-
The Loeries	1 211	-	-	-	-	-	-	-	1 211	-	-
Tourism Indaba	50	-	-	-	-	-	-	-	50	-	-
UCT Graduate School of Business(Raymond Ackerman Entrepreneurial)	200	-	-	-	-	-	-	-	200	-	-
Voice Of The Cape Festival	250	-	-	-	-	-	-	-	250	-	-
Volvo Ocean Race	5 000	-	-	-	-	-	-	-	5 000	-	-
Open Streets 2014		-	-	-	-	-	500	500	500	-	-
TOTAL GRANTS TO OTHER ORGANISATIONS:	125 354	-	-	-	-	-	500	500	125 854	119 229	121 503

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TOTAL TRANSFERS/GRANTS	125 354	-	-	-	-	-	500	500	125 854	119 229	121 503